

													% budget pass-through 3&4 year old EYSFF (excluding one off monies); Must be greater than 95%:			98.0%
													% spend 3&4 year old EYSFF on supplements - SEND& Deprivation (excluding one off monies); Cannot exceed 10%:			8.0%
1. EYSFF (3 & 4 year olds): Base rate		Description	Unit Value (£)			Unit Applied	Number of Units (Universal)			Number of Units (Extended)			Anticipated Budget (£)			
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
		Universal Base Rate Applicable to all Providers	£4.25	£4.25	£4.25	per hour	4,470,860	445,160	1,306,400	819,875	66,748	188,111	£22,485,624	£2,175,610	£6,351,672	£31,012,905
2. EYSFF (3 & 4 year olds): Other formula factors		Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
2. Supplements		Variable 1 Deprivation (Mandatory)	All providers (variable rate) calculated using a 3 year rolling average of Index of Multiple Deprivation (IMD) scores.	£0.74	£0.74	£0.74	per hour	1,875,610		235,500		572,734	£1,379,873	£173,256	£421,357	£1,974,485
		Variable 2 Deprivation (Mandatory)	Rates include a weighting, to allocate additional funding to providers that have above average levels of deprivation as measured by IMD.	£0.19	£0.19	£0.19	per hour	2,437,852		363,383		775,127	£455,812	£67,943	£144,928	£668,682
3. Maintained nursery school (MNS) lump sums		Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)						
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
		1) Nursery Schools Sustainability Top-Up: this funding tops up the school to a minimum level of funding based on that school's specific circumstances, taking into account premises, rates, insurance, base allocations, mainstreamed grants. 2) Additional lump sums allocate the MNS Supplement to ensure that the base per hour rate of funding for each nursery school is £5.84 & the deprivation rate is the same as that used in 2016/17. Arrangements confirmed only for the period April - August 2021		Variable		lump sums			7				£1,291,263		£1,291,263	
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):													£34,947,335			
EYSFF (2 year olds)		Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)						
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
4. Base Rate(s) per hour, per provider type		Universal Base Rate Applicable to all Providers	£5.36	£5.36	£5.36	per hour	1,280,127	119,184	84,482				£6,861,481	£638,824	£452,821	£7,953,126
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):													£7,953,126			
5. SEN Inclusion Fund (funded directly)		Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)						
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
(a) 3 & 4 Year Olds (Mandatory)		(a) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online									£183,051	£75,000	£141,949	£400,000	
		(a) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block													
(b) 2 Year Olds (if applicable)		(b) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online									£66,667	£10,000	£23,333	£100,000	
		(b) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block													
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):													£500,000			
6. Early years contingency funding		Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)						
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
3 & 4 Year Olds		no contingencies are held													£0	
2 Year Olds		no contingencies are held													£0	
7. Early years centrally retained funding		Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)						
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
3 & 4 Year Olds		See Document MQ Appendix 1 (de-delegated funds for nursery schools). Budgets for EY SEND activities & EYIF management are transferred to the High Needs Block in 2021/22													£94,348	
2 Year Olds		no central funds for 2 year olds are held													£0	
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:													£94,348			
8. Early years pupil premium		Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)						
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
3 & 4 Year Olds															£407,271	
TOTAL FUNDING FOR EARLY YEARS PUPIL PREMIUM:													£407,271			
9. Disability access fund		Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)						
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
3 & 4 Year Olds															£196,185	
TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:													£196,185			